

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of the City of Glasgow

Version 3

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Glasgow **PHA Number:** KY026

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

PHA Programs Administered:

☐ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

☒ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1: HA of Glasgow	KY026	All Programs		367
Participating PHA 2: Community Development Agency of Glasgow	KY173	All Programs		338 Vouchers
Participating PHA 3:				

PHA Plan Contact Information:

Name: Sheri D. Lee Phone: 270-651-3859
TDD: 800-247-2510 Email (if available): sdlee@haglasgow.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 20

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- ☐ 1. Site-Based Waiting List Policies
- 903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- ☐ 2. Capital Improvement Needs
- 903.7(g) Statement of Capital Improvements Needed**
- ☐ 3. Section 8(y) Homeownership
- 903.7(k)(1)(i) Statement of Homeownership Programs**
- ☐ 4. Project-Based Voucher Programs
- ☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☐ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
- ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

Commonwealth of Kentucky
Barren River Area Development District

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)
1. The Consolidated Plan identified a need for emergency housing to meet the needs of a growing homeless population. The Housing Authority of Glasgow and the Community Development Agency of Glasgow have taken steps to satisfy that need.
 2. The Consolidated Plan identified a need to provide a combination of activities to assist low income families in achieving a higher level of self-sufficiency. One area of concentration addressed in the Consolidated Plan is that of affordable housing. The Housing Authority of Glasgow has established a F.S.S. Program and is working with the Glasgow Community Development Agency to help obtain affordable housing for the participants in the F.S.S. Program.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. The Consolidated Plan identified a need for emergency housing to meet the needs of a growing homeless population. The Housing Authority of Glasgow and the Community Development Agency of Glasgow have taken steps to satisfy that need.
2. The Consolidated Plan lists the following programs as tools to employ to address the need to assist families in obtaining a higher level of self-sufficiency through home ownership:
The Family Self-Sufficiency Program
The Home Ownership Trust Fund Program
Home Ownership Counseling Program

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section ____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, Kentucky 42141			Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	127,400.00			
4	1410 Administration	53,400.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	170,200.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	262152.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	613,152.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities			5,000.00				
	Housekeeping Assistant			15,400.00				
	Staff Training			5,000.00				
	Elderly Service Coordinator			22,000.00				
	Security			80,000.00				
				127,400.00				
	ADMINISTRATION	1410						
	Capital Fund Coordinator			15,200.00				
	Benefits			20,000.00				
	Sundry			5,000.00				
	Staff License			1,200.00				
	System Specialist/Clerk of the Works			12,000.00				
				53,400.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES	1460						
KY026-002	Texture Ceilings/Paint		27 Units	13,500.00				
KY026-003	Replace Water Heaters (a,b,e)			39,200.00				
	Paint Units			60,000.00				
KY026-005	Replace Risers			37,500.00				
KY026-006	Replace Siding			20,000.00				
				170,200.00				
	DEVELOPMENT ACTIVITIES	1499						
	4 Replacement Units – 2 BR			262,152.00				
				613,152.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Housing Authority of Glasgow		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
	Annual Statement				
PHA – Wide		174,641.00	141,500.00	142,400.00	177,700.00
KY026-001				185,400.00	196,500.00
KY026-002			32,400.00	3,000.00	7,000.00
KY026-003			63,000.00	7,000.00	27,600.00
KY026-004		16,000.00		13,000.00	4,500.00
KY026-005			45,000.00	13,000.00	9,900.00
KY026-006			42,000.00	3,000.00	43,000.00
Empowerment Center		374,681.00	241,422.00	198,522.00	99,122.00
CFP Funds Listed for 5-year planning		565,322.00	565,322.00	565,322.00	565,322.00
Replacement Housing Factor Funds					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA-Wide	Security	80,000.00	PHA-Wide	Security	80,000.00
Annual		Resident Activities	4,000.00		Resident Activities	5,000.00
Statement		Housekeeping Asst.	16,016.00		Housekeeping Asst.	15,600.00
		Staff Training	5,000.00		Staff Training	4,000.00
			105,016.00			104,600.00
		Capital Fund Coordinator	26,210.00		Staff License	1,200.00
		Staff License	1,200.00		Sundry	1,200.00
		Sundry	2,000.00		Benefits	17,500.00
		Benefits	17,500.00		System Specialist/Clerk	17,000.00
		System Specialist/Clerk	22,715.00			36,900.00
			69,625.00			
		Dwelling Structures			Dwelling Structures	
	KY026-004	Paint Entire Units	16,000.00	KY026-002	Replace Roofs	32,400.00
				KY026-003	Replace Tub Surrounds	63,000.00
		NON-DWELLING STURCTURE		KY026-005	Paint Units	45,000.00
		Empowerment Center	362,681.00	KY026-006	Paint Units	42,000.00
		Fee Costs –Design	12,000.00			182,400.00
			374,681.00		NON-DWELLING STRUCTURE	
					Empowerment Center	241,422.00
Total CFP Estimated Cost			565,322.00			565,322.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year: <u>4</u> FFY Grant: 2010 PHA FY: 2010			Activities for Year: <u>4</u> FFY Grant: 2010 PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	Security	80,000.00	KY026-005	Concrete Repair	3,000.00
	Resident Activities	5,000.00		Install Handrails	10,000.00
	Housekeeping Asst.	15,000.00	KY026-006	Concrete Repair	3,000.00
	Staff Training	3,000.00			224,400.00
		103,000.00		NON-DWELLING STRUCTURE	
				Empowerment Center	198,522.00
	Staff License	1,200.00			
	Sundry	1,200.00			
	Benefits	19,000.00			
	System Specialist/Clerk	18,000.00			
		39,400.00			
	Dwelling Structures				
KY026-001	Concrete Repair	5,000.00			
	Replace Ranges	24,600.00			
	Replace Refrigerators	32,800.00			
	Replace Furnace Coils/AC Units	123,000.00			
KY026-002	Concrete Repair	3,000.00			
KY026-003	Concrete Repair	7,000.00			
KY026-004	Concrete Repair	3,000.00			
	Replace Outside AC Units	10,000.00			
Total CFP Estimated Cost		Continued			\$ 565,322.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year: <u>5</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	Security	80,000.00			
	Resident Activities	5,000.00			
	Housekeeping Asst.	15,000.00			
	Staff Training	4,000.00			
	Elderly Service Coordinator	22,000.00			
		126,000.00			
	Capital Fund Coordinator	15,000.00			
	Benefits	20,000.00			
	Sundry	1,200.00			
	System Specialist/Clerk	14,000.00			
	Staff License	1,500.00			
	Dwelling Structures				
KY026-001	Replace Roofs	175,000.00			
	Insulation	21,500.00			
KY026-002	Insulation	7,000.00			
KY026-003	Insulation	27,600.00			
KY026-004	Insulation	4,500.00			
KY026-005	Insulation	9,900.00			
KY026-006	Replace Water Heaters	22,500.00			
	Replace Bi-Fold Doors	18,000.00			
	Replace Filter Grills	2,500.00			
		288,500.00			
	NON-DWELLING STRUCTURE				
	Empowerment Center	99,122.00			
Total CFP Estimated Cost		\$ 565,322.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF GLASGOW		Grant Type and Number Capital Fund Program Grant No: KY36P026501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3) X Performance and Evaluation Report for Period Ending: 06/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	173,500.00	170,817.82	170,817.82	142,029.27
4	1410 Administration	43,315.00	46,805.70	46,805.70	46,805.70
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000.00	11,191.48	11,191.48	7,991.48
10	1460 Dwelling Structures	291,108.56		291,108.56	116,585.34
11	1465.1 Dwelling Equip. -Nonexpendable	13,781.44	18,401.50	18,401.50	13,781.44
12	1470 Nondwelling Structures	-0-	4,000.00	4,000.00	2,819.64
13	1475 Nondwelling Equipment	45,000.00	36,379.94	36,379.94	36,379.94
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 1-19)	578,705.00	578,705.00	578,705.00	366,392.81
21	Amount of line XX Related to LBP Activities				
22	Amount of line XX Related to Section 504 compliance				
23	Amount of line XX Related to Security –Soft Costs	123,600.00	123,975.00		
24	Amount of Line XX related to Security-- Hard Costs	27,000.00	4,658.00		
25	Amount of line XX Related to Energy Conservation Measures	131,025.00	121,552.00		
26	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF GLASGOW			Grant Type and Number Capital Fund Program Grant No: KY36P026501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	SECURITY		1408		123,600.00	123,974.78	123,974.78	123,974.78	Completed
PHA-WIDE	ELEC DOCUMENT FILE SYSTEM	(H)	1408		27,000.00		27,000.00	-0-	Quoting
PHA-WIDE	RESIDENT ACTIVITIES		1408		8,000.00	5,317.82	5,317.82	5,270.69	W/I 30 days
PHA-WIDE	YOUTH COORDINATOR		1408		4,100.00	-0-	-0-	-0-	
PHA-WIDE	HOUSEKEEPING SPECIALIST		1408		10,800.00	14,525.22	14,525.22	12,783.80	W/I 90 days
					173,500.00	170,817.82	170,817.82	142,029.27	
PHA-WIDE	CFP COORDINATOR		1410		16,000.00	10,355.62	10,355.62	10,355.62	Complete
PHA-WIDE	BENEFITS		1410		18,115.00	30,155.93	30,155.93	30,155.93	Complete
PHA-WIDE	SUNDRY		1410		1,200.00	1,015.10	1,015.10	1,015.10	Complete
PHA-WIDE	CLERK OF THE WORKS		1410		8,000.00	5,279.05	5,279.05	5,279.05	Complete
	SITE IMPROVEMENT				43,315.00	46,805.70	46,805.70	46,805.70	
KY026001	REPAIR CONCRETE (1)		1450	AS NEEDED	3,500.00	2,269.10	2,269.10	2,269.10	Complete
KY026002	CONCRETE REPAIR (2)		1450	AS NEEDED	1,500.00	1,917.79	1,917.79	1,917.79	Complete
KY026002	INSTALL ANODES (2)		1450	AS NEEDED	-0-	3,200.00	3,200.00	-0-	W/I 60 days
KY026003	REPAIR CONCRETE (3)		1450	AS NEEDED	3,500.00	2,848.47	2,848.47	2,848.47	Complete
KY026004	CONCRETE REPAIR(4)		1450	AS NEEDED	2,000.00	69.52	69.52	69.52	Complete
KY026005	REPAIR CONCRETE (5)		1450	AS NEEDED	1,500.00	886.60	886.60	886.60	Complete
					12,000.00	11,191.48	11,191.48	7,991.48	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF GLASGOW		Grant Type and Number Capital Fund Program Grant No: KY36P026501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	DWELLING STRUCTURES				Original	Revised	Funds Obligated	Funds Expended	
	EMERGENCY ALARMS		1460		-0-	1,164.60	1,164.60	18.68	W/I 60 days
KY026-001	REPLACE INTERIOR DOORS		1460	100%	99,000.00		99,000.00	-0-	Quotes
	PORCH COLUMNS		1460	100%	10,648.81		10,648.81	10,648.81	Complete
	TUB SURROUND		1460		-0-	14,924.97	14,924.97	3,179.75	W/I 3 mths.
KY026002	HVAC THERMOSTATS		1460	83	1,120.66		1,120.66	1,120.66	Complete
	COMBINE BATH & ½ BATH		1460	2	1,953.79	982.30	982.30	982.30	Complete
	REPLACE WINDOWS		1460	100%	69,525.00		69,525.00	69,525.00	Complete
	FOUNDATION REPAIR		1460	AS NEEDED	3,000.00	3,073.05	3,073.05	3,073.05	Complete
	PORCH COLUMN		1460	100%	4,245.20		4,245.20	4,245.20	Complete
	SCREEN DOORS		1460	100%	9,540.00		9,540.00	-0-	Quotes
KY026003	PORCH COLUMNS		1460	100%	15,741.59		15,741.59	15,741.59	Complete
	REPLACE FURNACES		1460	50	28,000.00		28,000.00	2,332.32	Ordered
	RAISE CONCRETE SLAB		1460		25,000.00		25,000.00	-0-	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36PO26501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
KY026004	REPLACE A-COILS		1460	100%	98.00		98.00	98.00	Complete
KY026005	REPLACE THERMOSTATS		1460	100%	4,235.61		4,235.61	4,235.61	Complete
	CONVERT TUB TO HANDICAP ACC		1460		3,902.00	142.04	142.04	142.04	Complete
	EMERGENCY ALARMS		1460		-0-	2,329.20	2,329.20	1,069.40	Replacing
KY026006	REPLACE WINDOWS		1460		15,097.90	172.93	172.93	172.93	Complete
	EMERGENCY ALARMS		1460		-0-	1,164.60	1,164.60	-0-	Replacing
					291,108.56	291,108.56	291,108.56	116,585.34	
	DWELLING EQUIPMENT								
KY026004	REPLACE REFRIGERATORS		1465.1	100%	6,634.00	11,254.06	11,254.06	6,634.00	Ordered
	REPLACE RANGES		1465.1	100%	4,122.44		4,122.44	4,122.44	Complete
	REPLACE WATER HEATERS (SM)		1465		3,025.00		3,025.00	3,025.00	Complete
					13,781.44	18,401.50	18,401.50	13,781.44	
PHA-WIDE	FURNISHING NEW FACILITY		1475		45,000.00	36,379.94	36,379.94	36,379.94	Complete
	EMER. ROOF (LEARNING CTR)		1470		-0-	4,000.00	4,000.00	2,819.64	W/I 60 days
					45,000.00	40,379.94	40,379.94	39,199.58	
					578,705.00	578,705.00	578,705.00	366,392.81	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF GLASGOW		Grant Type and Number Capital Fund Program No: KY36P026501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	09/01/06		07/27/05	6/30/07			
KY026-001	09/01/06		07/27/05	6/30/07			
KY026-002	09/01/06		07/27/05	6/30/07			
KY026-003	09/01/06		07/27/05	6/30/07			
KY026-004	03/30/05		02/28/05	6/30/07			
KY026-005	03/30/05		02/28/05	6/30/07			
KY026006	03/30/05		02/28/06	06/30/07			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) X Performance and Evaluation Report for Period Ending: 06/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	27,882.00		27,882.00	-0-
10	1460 Dwelling Structures	87,451.00		87,451.00	16,710.91
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 1-19)	115,333.00		115,333.00	16,710.91
21	Amount of line XX Related to LBP Activities				
22	Amount of line XX Related to Section 504 compliance	5,870.00	870.00		
23	Amount of line XX Related to Security –Soft Costs				
24	Amount of Line XX related to Security-- Hard Costs	27,000.00	34,309.00		
25	Amount of line XX Related to Energy Conservation Measures	45,600.00	65,600.00		
26	Collateralization of Debt Services				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF GLASGOW		Grant Type and Number Capital Fund Program Grant No: KY36P026502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
KY026001	HVAC Thermostats		1460	83	2,408.93		2,408.93	2,408.93	
	Replace Furnace @ Food Pantry		1460		1,000.00		1,000.00	-0-	
KY026002	Replace Interior Doors		1460	80%	43,863.00		43,863.00	-0-	
	Replace Tub Surrounds		1460		5,870.00		5,870.00	4,528.57	
	Entry Doors		1460	100%	27,000.00		27,000.00	-0-	
KY026006	Replace Windows		1460	Partial	7,309.07		7,309.07	(9,773.41)	
					87,451.00		87,451.00	16,710.91	
KY026003	REPLCE WATER & SEWER LINES		1450		27,882.00		27,882.00	-0-	
					115,333.00		115,333.00	16,710.91	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF GLASGOW		Grant Type and Number Capital Fund Program No: KY36P026502-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
							Previous revisions are per grant agreement Noted on eloccs website
KY026-001	02/12/06		06/30/05	02/12/08			
KY026-002	02/12/06		07/27/05	02/12/08			
KY026-003	02/12/06		07/27/05	02/12/0/8			
KY26-006	02/12/06		06/30/05	02/12/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P. O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KYP36P026501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> X Performance and Evaluation Report for Period Ending: 06-30-06 <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	135,780.00		135,780.00	111,176.82
	Management Improvements Hard Costs				
4	1410 Administration	15,700.00		15,700.00	15,700.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	52,762.00		52,762.00	364.13
10	1460 Dwelling Structures	465,955.00		211,200.00	22,655.35
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	670,197.00		415,442.00	149,896.30
21	Amount of line XX Related to LBP Activities				
22	Amount of line XX Related to Section 504 compliance	3,500.00			
23	Amount of line XX Related to Security –Soft Costs	129,780.00			
24	Amount of Line XX related to Security-- Hard Costs	211,500.00			
25	Amount of line XX Related to Energy Conservation Measures	151,100.00			
26	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Glasgow Housing Authority		Grant Type and Number: KY36P026501-04 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	SECURITY		1408		129,780.00	129,636.83	129,636.83	106,993.65	
	RESIDENT ACTIVITIES		1408		2,000.00	1,960.00	1,960.00	-0-	
	STAFF TRAINING		1408		4,000.00	4,183.17	4,183.17	4,183.17	
					135,780.00	135,780.00	135,780.00	111,176.82	
PHA WIDE	BENEFITS		1410		12,000.00	12,286.00	12,286.00	12,286.00	
	STAFF LICENSES		1410		3,700.00	3,414.00	3,414.00	3,414.00	
					15,700.00	15,700.00	15,700.00	15,700.00	
	SITE IMPROVEMENTS								
KY026001	CONCRETE REPAIR		1450		3,500.00		3,500.00	64.13	
KY026001	REPLACE POLES – ELECTRICAL (8)		1450		8,000.00		8,000.00	-0-	
KY026003	REPLACE WATER & SEWER LINES		1450		21,262.00		21,262.00	-0-	
KY026-006	LANDSCAPING		1450		20,000.00		20,000.00	300.00	
					52,762.00		52,762.00	364.13	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Glasgow Housing Authority		Grant Type and Number Capital Fund Program Grant No: KY36P026501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES								
KY026-001	PAINT ENTIRE UNIT (MG/PA)		1460		50,000.00		50,000.00	16,963.94	
	REPAIR CEILINGS (MG/PA)		1460		47,800.00		47,800.00	5,161.14	
KY026-003	REPLACE LIGHT FIXTURES (712)		1460		53,400.00		53,400.00	-0-	
	REPLACE ROOFS (LOW BU)		1460		60,000.00		-0-	-0-	
	REPLACE ENTRY DOORS		1460		95,000.00		-0-	-0-	
	REPLACE SCREEN DOORS (70)		1460		30,092.00		-0-	-0-	
	REPLACE METER BOXES & BASES		1460		60,000.00		60,000.00	530.27	
KY026-004	REPLACE ENTRY DOORS		1460		21,500.00		-0-	-0-	
KY026-005	BRACE EXTERIOR WALLS		1460		48,163.00		-0-	-0-	
					465,955.00		211,200.00	22,655.35	
					670,197.00		415,442.00	149,896.30	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Glasgow Housing Auth.			Grant Type and Number Capital Fund Program No: KY36P026501-04 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	09/13/2006		07/01/06	09/13/2008			
KY026-001	09/13/2006		05/31/06	09/13/2008			
KY026-002	09/13/2006			09/13/2008			
KY026-003	09/13/2006			09/13/2008			
KY026-004	09/13/2006			09/13/2008			
KY026-005	09/13/2006			09/13/2008			
KY026-006	09/13/2006		05/31/06	09/13/2008			
YOUTH CENTER	09/13/2006			09/13/2008			

12. Capital and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, Kentucky 42142-1745		Grant Type and Number Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$157,805.00		157,805.00	12,127.72
4	1410 Administration	\$43,200.00		42,000.00	21,316.38
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,000.00		25,000.00	500.00
8	1440 Site Acquisition	\$135,000.00		135,000.00	-0-
9	1450 Site Improvement				
10	1460 Dwelling Structures	255,520.00		115,520.00	460.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$616,525.00		475,325.00	34,404.10
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$128,000.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$6,000.00			
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	MANAGEMENT IMROVEMENT	1408						
	Security			134,000.00	124,900.20	124,900.00	-0-	
	Resident Activities			5,000.00	5,000.00	5,000.00	-0-	
	Youth Coordinator			14,805.00	-0-	-0-	-0-	
	Staff Training			4,000.00	4,000.00	4,000.00	689.00	
	Security Communication Equip.			-0-	9,099.80	9,099.80	9,099.80	Complete
	Housekeeping Specialist			-0-	14,805.00	14,805.00	2,338.92	
				157,805.00	157,805.00	157,805.00	12,127.72	
	ADMINISTRATION	1410						
	Capital Fund Coordinator			14,000.00	14,000.00	14,000.00	2,697.80	
	Systems Specialist			10,800.00	-0-	-0-	-0-	
	Benefits			16,000.00	16,000.00	16,000.00	16,000.00	
	Sundry			1,200.00	1,200.00	1,200.00	294.05	
	Staff Licenses			1,200.00	1,200.00	-0-	-0-	
	Clerk of the Works			-0-	10,800.00	10,800.00	2,324.53	
				43,200.00	43,200.00	42,000.00	21,316.38	

12. Capital and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	FEES & COSTS	1430						
	A/E Fees			25,000.00		25,000.00	500.00	
				25,000.00		25,000.00	500.00	
	SITE ACQUISITION	1440						
	Site Acquisition			135,000.00		135,000.00	-0-	
				135,000.00		135,000.00	-0-	
	DWELLING STRUCTURES	1460						
KY026-003	Update Kitchens			140,000.00		-0-	-0-	
	Replace Interior Doors			115,520.00		115,520.00	460.00	
				255,520.00		115,520.00	460.00	
				616,525.00		475,325.00	34,404.10	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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